

| CHILDREN'S AND YOUNG PEOPLE'S SERVICES | PROVISION BY OTHERS | | | | TOTAL EXPENDITURE | INCOME | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|---|---------------------|----------|--------------|-----------|-------------------|----------|-------------------------|-------------------------|--------------------------|-----------------------------|
| | OWN PROVISION | PRIVATE | OTHER PUBLIC | VOLUNTARY | | | | | | |
| | (a) | (b) | (c) | (d) | (k) | (l) | (m) | (n) | (o) | (q) |
| SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5 | | | | | | | | | | |
| 3.0.1 Spend on individual Sure Start Children's Centres | 5483118 | 0 | 0 | 0 | 5483118 | 481007 | 5002111 | 0 | 0 | 5002111 |
| 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | 218297 | 0 | 0 | 0 | 218297 | 169953 | 48344 | 0 | 0 | 48344 |
| 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres | 154723 | 0 | 0 | 0 | 154723 | 21245 | 133478 | 0 | 0 | 133478 |
| 3.0.4 Other spend on children under 5 | 1968634 | 0 | 0 | 0 | 1968634 | 422918 | 1545716 | 0 | 0 | 1545716 |
| 3.0.5 Total Sure Start children's centres and other spend on children under 5 | 7824772 | 0 | 0 | 0 | 7824772 | 1095123 | 6729649 | 0 | 0 | 6729649 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 3.1.1 Residential care | 6547688 | 4633666 | 0 | 0 | 11181354 | 481007 | 10700347 | 0 | 0 | 10700347 |
| 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | 6243917 | 10578506 | 0 | 0 | 16822423 | 9253 | 16813170 | 0 | 0 | 16813170 |
| 3.1.2b Fostering services (fees and allowances for LA foster carers) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 Adoption services | 2392981 | 818428 | 0 | 0 | 3211409 | 0 | 3211409 | 0 | 0 | 3211409 |
| 3.1.4 Special guardianship support | 1718526 | 0 | 0 | 0 | 1718526 | 0 | 1718526 | 0 | 0 | 1718526 |
| 3.1.5 Other children looked after services | 2790575 | 1200396 | 0 | 0 | 3990971 | 0 | 3990971 | 0 | 0 | 3990971 |
| 3.1.6 Short breaks (respite) for looked after disabled children | 890112 | 220963 | 0 | 0 | 1111075 | 0 | 1111075 | 0 | 0 | 1111075 |
| 3.1.7 Children placed with family and friends | 429201 | 0 | 0 | 0 | 429201 | 0 | 429201 | 0 | 0 | 429201 |
| 3.1.8 Education of looked after children | 489077 | 0 | 0 | 0 | 489077 | 32113 | 456964 | 0 | 0 | 456964 |
| 3.1.9 Leaving care support services | 517107 | 0 | 0 | 0 | 517107 | 0 | 517107 | 0 | 0 | 517107 |
| 3.1.10 Asylum seeker services - children | 4189511 | 0 | 0 | 0 | 4189511 | 2993063 | 1196448 | 0 | 0 | 1196448 |
| 3.1.11 Total Children Looked After | 26208695 | 17451959 | 0 | 0 | 43660654 | 3515436 | 40145218 | 0 | 0 | 40145218 |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | | | |
| 3.2.1 Other children and families services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 3.3.1 Social work (including LA functions in relation to child protection) | 20387350 | 0 | 0 | 0 | 20387350 | 168614 | 20218736 | 0 | 0 | 20218736 |
| 3.3.2 Commissioning and Children's Services Strategy | 3423353 | 0 | 0 | 0 | 3423353 | 792525 | 2630828 | 0 | 0 | 2630828 |
| 3.3.3 Local Safeguarding Children Board | 231114 | 0 | 0 | 0 | 231114 | 155373 | 75741 | 0 | 0 | 75741 |
| 3.3.4 Total Safeguarding Children and Young People's Services | 24041817 | 0 | 0 | 0 | 24041817 | 1116512 | 22925305 | 0 | 0 | 22925305 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 3.4.1 Direct payments | 1582941 | 0 | 0 | 0 | 1582941 | 298313 | 1284628 | 0 | 0 | 1284628 |
| 3.4.2 Short breaks (respite) for disabled children | 2656710 | 0 | 0 | 0 | 2656710 | 464000 | 2192710 | 0 | 0 | 2192710 |
| 3.4.3 Other support for disabled children | 262905 | 0 | 0 | 0 | 262905 | 0 | 262905 | 0 | 0 | 262905 |
| 3.4.4 Targeted family support | 12026514 | 0 | 0 | 0 | 12026514 | 1890270 | 10136244 | 0 | 0 | 10136244 |
| 3.4.5 Universal family support | 6225 | 0 | 0 | 0 | 6225 | 0 | 6225 | 0 | 0 | 6225 |
| 3.4.6 Total Family Support Services | 16535295 | 0 | 0 | 0 | 16535295 | 2652583 | 13882712 | 0 | 0 | 13882712 |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 3.5.1 Universal services for young people | 176671 | 0 | 0 | 0 | 176671 | 0 | 176671 | 0 | 0 | 176671 |
| 3.5.2 Targeted services for young people | 5086989 | 0 | 0 | 0 | 5086989 | 804403 | 4282586 | 0 | 0 | 4282586 |
| 3.5.3 Total Services for young people | 5263660 | 0 | 0 | 0 | 5263660 | 804403 | 4459257 | 0 | 0 | 4459257 |
| YOUTH JUSTICE | | | | | | | | | | |
| 3.6.1 Youth justice | | | | | 3623292 | 1195452 | 2427840 | | | |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services) | | | | | 422000 | 0 | 422000 | | | |
| 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) | | | | | 100949490 | 10379509 | 90569981 | | | |
| 5.0.3 Total Children and Young People's Services Expenditure (including CERA) | | | | | 101371490 | 10379509 | 90991981 | | | |
| MEMORANDUM ITEMS | | | | | | | | | | |
| 8 Services for young people | | | | | | | | | | |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | 250219 | | | | | |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | 58000 | | | | | |